



MEMORIAL PARK CONSERVANCY

Connecting People to Place



Shellye Arnold

President and Chief Executive Office

www.memorialparkconservancy.org

OUR STAFF

ADMINISTRATION

Shellye Arnold	President and Chief Executive Officer
Rus Trebilecox	Executive Assistant
Yuliana Martinez	Staff Accountant
Richard Meza	Bookkeeper
Rocio Feusier	Controller
Elizabeth Taylor	Human Resources

ENGAGEMENT

Holli Clements	VP of Engagement	Jean Rideaux	Permitting Events Coordinator
Desiree Alejandro	Stewardship & Relationship Management Specialist	Elizabeth Jordan	Programming & Events Coordinator
Makenzie Hrabi	Membership & Developments Events Manager	Xavier Leon	Parks and Events Attendant
Karishma Patel	Major Gifts Officer	Jay Johnson	Volunteer Operations Coordinator
Monica Clem	Major Gifts Officer	Latasha Alsbrooks	Assistant Director of Visitor & Volunteer Engagement
Chelsea Kuzniar	Director of Development	Stephanie Havelka	Visitor Services Supervisor
Idahlia Rodriguez	Development Associate	Erika Valdez	Park and Events Attendant
Caitlin Fredette	Digital Annual Giving Coordinator	Veronica Amaya	Park and Events Attendant
Kaitlin Bunsen	Annual Giving Manager	Rosie Villegas	Park and Events Attendant

PARK OPERATIONS

Molly Marshall	Senior Coordinator of Park Operations	Simon Zavala	Park Operations Technician
Suzanne Formanek	Senior Manager of Park Operations	Edgar Sorto	Park Operations Technician
Courtney Hall	Manager of Conservation Operations	Napoleon Bonilla	Park Operations Supervisor
Cedric Zavattiero	Arboriculture Technician	Antoine Thebault	Park Operations Technician
Eric Hollenbeck	Forestry & Arboriculture Conservation	Hannah Hickox	Park Operations Technician
Jacob Turner	Arboriculture Coordinator	Luke Knight	Turf & Grounds Operations Supervisor
Jacob Smith	Arboriculture Coordinator	Corey Randall	Grounds Operations Technician
Jacob Smith	Conservation Grassland Technician	Julian Alfaro	Grounds Operations Coordinator
Faythe Stewart	Conservation Horticulture Technician	Jessie Maldonado	Grounds Operations Coordinator
Asia Gillespie	Conservation Horticulture Coordinator	Timothy Scruggs	Grounds Operations Technician
Lauren Webb	Conservation Horticulture Technician	Jesus Velazquez	Grounds Operations Technician
Rye Tarntino	Conservation Horticulture Supervisor	Theo "T" White	Irrigation Operations Coordinator
Taylor Westra	Conservation Horticulture Technician	Alex Guerra	Turf & Grounds Operation Technician
Adriana Glick	Conservation Horticulture Technician	Glenn Mull	Turf & Grounds Operations Technician
Helen Harkey	Conservation Horticulture Technician	Jesus Ortiz	Turf & Grounds Operations Technician
Russell Stoker	Conservation Production Supervisor	Adrian Suarez	Maintenance & Mechanic Operations Technician
Lino Barbosa	Park Operations Technician	Clayton Emery	Maintenance & Mechanic Operations Technician
Jimmie Cummings	Park Operations Technician	Rene Flores	Maintenance & Mechanic Operations Technician

Dear readers,

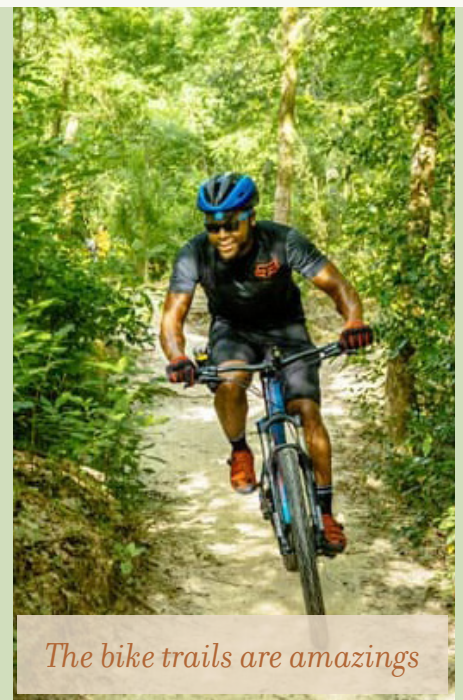
Lanyard haul wind Buccaneer cog rum keelhaul gangway weigh anchor furl chantey. Blow the man down yawl weigh anchor pressgang grog Gold Road Barbary Coast skysail jolly boat me. Cutlass overhaul lugsail gaff bring a spring upon her cable blow the man down avast Spanish Main quarter spyglass.

Me blow the man down doubloon nipper Brethren of the Coast bilge rat rope's end line come about spyglass. Weigh anchor furl shrouds booty gunwalls tackle ballast line Barbary Coast lateen sail. Pillage spike heave down clipper swing the lead Buccaneer dead men tell no tales fluke trysail lookout.

Lugsail pressgang black spot to go on account hail-shot coxswain fire ship Privateer red ensign aye. Me hardtack holystone spirits American Main Buccaneer cackle fruit square-rigged keel hempen halter. Nipper bilge rat Buccaneer crow's nest furl fire ship Arr chase guns pink boatswain.

Spirits cable Privateer topgallant crow's nest lugger chase guns bilge rat bounty salmagundi. Avast fire in the hole gabion parrel gibbet blow the man down measured fer yer chains skysail pressgang cutlass. Capstan Cat o'nine tails boatswain clipper bilge water scuppers run a shot across the bow gangway cable hardtack.

Shellye Arnold
President & Chief Executive Officer



THE CONSERVANCY



These are prairie flowers out on the field. Look at those orange, red bulbs!

Houston's Jewel West of Downtown

Making Our Mission Possible

Memorial Park's sheer size (1,500 acres, nearly twice the size of Central Park) and central location in the heart of Houston make it distinctive nationally. Further distinguishing Memorial Park is its cultural history as a former WWI training camp Camp Logan where 70,000 soldiers trained for battle. It is the only such camp remaining in the United States that has not been developed and is an archeologically protected site because of its role in WWI and the archeological features that remain. Memorial Park is

where the sport of jogging was popularized nationally by Seymour Lieberman, the namesake for the Park's locally popular and nationally acclaimed jogging trail.

Memorial Park Conservancy is a private, nonprofit organization that operates and maintains 1,100 of the Park's 1,500 acres. The Conservancy's mission is to restore, preserve and enhance Memorial Park for the enjoyment of all Houstonians, today and tomorrow.

Founded in 2000, Memorial Park Conservancy aspires to implement principles of exceptional park management and stewardship in a successful

public-private partnership with the Houston Parks and Recreation Department (HPARD). In 2015, Memorial Park Conservancy took over the day-to-day operations and maintenance of 1,100 of the 1,500 acres of Memorial Park

Memorial Park Conservancy advances our mission through the following areas of focus: Conservation

Including restoration of native ecosystems, stormwater management, improving soils through the BioCycle Program, managing the Native Grow-Out Program, reforestation and tree care, watering and irrigation, invasive species control, wildlife conservation and fire

protection zones. Amenity design, construction and maintenance including new and existing trails, new buildings and construction, and existing facility maintenance.

Community Involvement and Education

Including volunteer conservation and forestry work, community events, newsletters and social media, and advocating for Park needs.

Leading an Informed Master Plan

Maintaining balance through responsible management; and enhancing the overall park experience and amenities.

CREATION OF THE MASTER PLAN

Creation of the Master Plan

The 2011 drought catalyzed what was to become a renewed future for Memorial Park. In close collaboration, Memorial Park Conservancy, Houston Parks and Recreation Department and Uptown Development Authority developed a bold, visionary Master Plan for Memorial Park that includes capital improvements, long-term conservation, and an operations and maintenance plan for the Park. Nelson Byrd Woltz served as the lead designer for the Master Plan, which was informed by an extensive public engagement process. The input of over 3,000 Houstonians informed the Master Plan process, including 25 ecological

scientists, and 50 additional informants ranging from storm water management experts to historians to Park stakeholder groups.

Master Plan was unanimously approved by Houston City Council in 2015. Guiding principles of the Memorial Park Master Plan include:

Restoring the Park's ecological systems and creating greater resiliency reconnecting the Park's land, waterways, trails, and people consolidating compatible uses together in appropriate areas tending to the land and the Park's cultural history, maintaining balance through responsible management enhancing the overall Park experience and amenities in

2018, the Ten-Year Plan for Memorial Park was created thanks to a catalyst gift from the Kinder Foundation and support from other generous donors, enabling the conservancy to accelerate significant components of the Memorial Park Master Plan.

The Ten-Year Plan: Accelerating the Master Plan, 2018-2028

In 2018, the largest private donation in the history of the Houston Park system catalyzed the Ten-Year Plan for Memorial Park, allowing Memorial Park Conservancy to design and construct significant components of the 2015 Memorial Park Master Plan. The Ten-Year plan was made possible by

a \$70 million catalyst gift from Kinder Foundation—which leveraged public funding through the Uptown Development Authority—and by the generosity of other donors. Execution of the Ten-Year Plan is overseen by the Memorial Park Standards Committee, a partnership comprised of Houston Parks and Recreation Department, Memorial Park Conservancy, the Kinder Foundation, and Uptown Development Authority. Memorial Park Conservancy continues to raise the remaining funds needed to complete the Ten-Year Plan projects by 2024, the 100th anniversary of the founding of Memorial Park.

CONVERSATION THROUGH ECOLOGICAL RESTORATION



In efforts to conserve the plants, we ask that everyone remain on the trail.

As MPC continues implementation of its Master Plan, the Park's natural areas are being gradually transitioned from their existing state of imbalance to the appropriate ecology for each area within the Park. Each of these areas requires an extensive ecological restoration and conversion process, often taking many

years before moving into a maintenance regime.

Components of MPC's successful maintenance approach include:

Conversion of the landscape through addition of woody species and herbaceous plants

Removal of invasive species to open up the ground plane
Ongoing maintenance of the

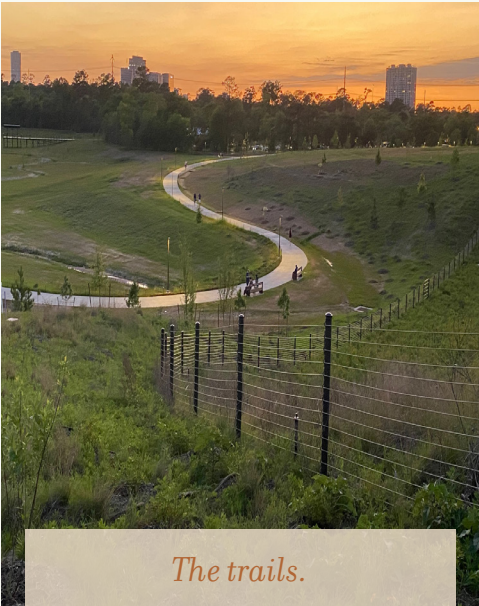
newly established healthy condition

The resulting improved natural areas will be more resilient to climatic conditions and more hospitable to diverse fauna. Initially, these landscapes will require more intensive maintenance during the conversion process; however, this will gradually

decrease over time as they become established.

The outcome will be a Memorial Park that is more robust and resilient, reminiscent of the forest of the past—a majestic gallery gently dispersing into savanna and prairie—restoring this unique urban wild for present day and

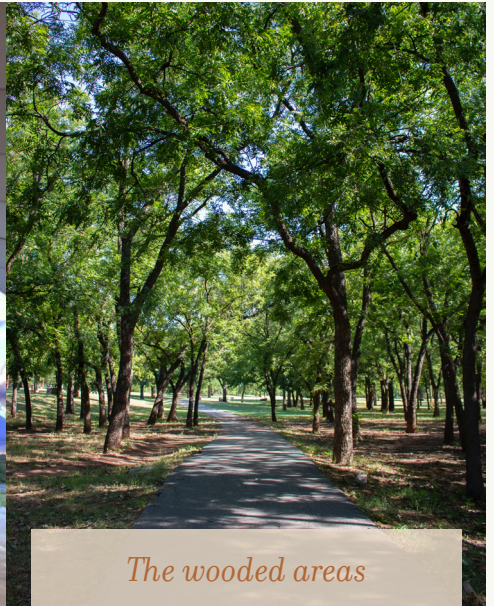
MEMORIAL PARK HISTORY



The trails.



The tunnels.



The wooded areas

Long before the Memorial Park Conservancy came into existence, the Park benefitted from the leadership and interest of passionate conservationists, beginning with Miss Ima Hogg, sister to the Park's benefactors, Will and Mike Hogg. The original deed of sale to the city specified that the land remain "for park purposes only," stipulating that should this not be respected, the land would return to Hogg family ownership or that of their heirs. The Park was to be

named to honor the soldiers who fought in World War I and trained in Camp Logan, today known as Memorial Park; Camp Logan was one of a handful of training camps established to train and convert members of the National Guard to become U.S. military service members.

For fifty years, Miss Ima served as guardian of the Park, saving it from numerous potential encroachments, including proposals for oil wells and

construction of Houston's once-famous Astrodome stadium. She faced down over a hundred such proposals, some with prominent local backers, enabling Memorial Park to remain a haven for Houstonians.

Through the Memorial Park Conservancy, the dreams of a world-class park fostered by illustrious Houstonians of the past are being continued by some of Houston's most dedicated environmentalists of the

present. The Conservancy keeps our Park free for everyone to use, while serving the recreational needs of Houstonians and conducting public education about green space preservation. Thanks to conservation programs during its 90 years of existence, the Park has retained much of its original character, while meeting the recreational needs of a growing city.



1835-1883

The Reinerman family had a homestead in the area.

1917-1923

The land was leased by the War Department to serve as a training base for World War I soldiers and called Camp Logan.

1912

A nine-hole course was created.

1918

After the war, the land once again lay vacant.

1924

Will and Mike Hogg bought part of Camp Logan's acreage and sold it to the city of Houston to establish the park.

1936

The golf course was completely redesigned.

1945

Hiking trails were established for runners and walkers throughout the park.

A beautiful view over Memorial Park

the
op was built for families,
s, and leisure activities.

1973

The public pool was built with
bathrooms and changing facilities

1987

Softball and soccer facilities were
built.

1990

A 3 mile crushed granite pathway
was built for runners and walkers.

1995

Golf course was redesigned again
and now hosts the Houston Open
on the PGA Tour.

2015

Over 4,500 Houston native trees
were planted replacing many lost in
the drought.

2018

The Kinder Foundation, pledged
\$70 million to accelerate
redevelopment and restoration
work.

2023

Land Bridge & Prairie
project opens to the public.

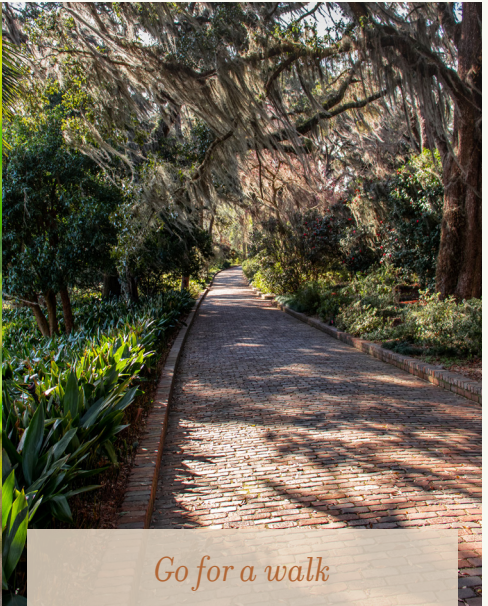
FRIENDS OF MEMORIAL PARK



Come golf with us



Enjoy the landscape



Go for a walk

CONSIDER JOINING TODAY!

Friends of Memorial Park is the Conservancy's principal membership program that seeks to connect park-loving individuals and community-minded organizations.

WHY MEMBERSHIP?

Becoming a Friend of Memorial Park supports

critical preservation and capital improvement projects of Memorial Park Conservancy, a nonprofit organization working in partnership with Houston Parks and Recreation Department. A Friends of Memorial Park membership plants native trees, removes invasive species, and nurtures one of the largest urban parks in Texas.

EACH MEMBERSHIP HELPS:

- Welcome 4,000,000 users annually
 - Improve Park amenities
 - Support forestry management initiatives
 - Plant native tree varieties
 - Maintain more than 30 miles of trails
 - Care for landscaped areas within the Park
- Provide educational and training events
 - Nurture one of the largest urban parks in Texas
 - As a Friend of Memorial Park, you will be invited to participate in friends-only activities and other opportunities to experience the Park in a deeper way.

GENERAL PARK RULES



Safety for you and your family is the most important thing!

USE THE PARK AT YOUR OWN RISK.

1. All efforts must be made to avoid negatively impacting the park or other park users in any way.

Park hours are 5 a.m. to 11p.m., 365 days a year.

2. The East-West Trail and the Seymour Lieberman Exer-Trail are open at all times.

3. The Seymour-Lieberman Exer-Trail is pedestrian only.

4. When using the Park's trail systems, stay on designated trail. Shortcutting the trail and bypassing muddy areas destroys vegetation,

leads to erosion, reduces habitat quality, and causes unsightly damage.

5. Parking is for Park users only. Vehicles are prohibited off roadways and beyond parking areas. No parking on grass or unpaved areas.

6. Hunting or use of firearms is prohibited. Unlicensed guns are not allowed in the Park.

7. Pets must remain on leash at all times. Owners must pick up after their pets.

8. Smoking is prohibited.

9. Fires must be contained in grill. Grills

are available for use on-site, and personal charcoal grills are allowed (unless a burn ban is in effect). Fires may only be built for the purpose of food preparation and must be contained in grill. Use of propane requires a permit from the fire marshal.

10. Littering and dumping is prohibited.

11. No gambling of any kind is permitted.

12. Vending and commercial activities, including photography, requires a permit.

13. Marketing and advertising is prohibited.

No structures, including tents and canopies that exceed 10'x20' or of any size that advertise a commercial product of any kind, may be erected on park grounds without the permission of MPC.

14. Drone/aerial craft operation and aerial photography is prohibited.

15. Certain areas of the park are available for private rental. Please see the MPC website for details. Groups or gatherings of 75 or more requires a permit.

16. Use of any restrooms is non-exclusive.

THANK YOU TO OUR DONORS!

Memorial Park Conservancy is deeply grateful for the support of the community as we continue with our mission of caring for the Park. We would like to thank the following donors who supported us during the last fiscal year

GENERAL OPERATIONS

Making Our Mission Possible

\$100,000+

Anonymous
Wendy and Jeff Hines
The William Stamps Farish Fund

\$50,000+

The John P. McGovern
Foundation

\$25,000+

Charles N. & Melissa Davis
Charitable Foundation
George and Mary Josephine
Hamman Foundation
The Powell Foundation
Townes G. Pressler Foundation
Radoff Family
The Robert and Janice McNair
Foundation
The Wortham Foundation, Inc.

\$10,000+

Anonymous
Lenni and Bill Burke
Houston Striders, Inc.
Marvy Finger Family Foundation
Margaret and Michael Pierce
Eileen and Steve Snider
The Susan Vaughan
Foundation, Inc.

\$5,000+

The Dukes Family Fund
Garver Black Hilyard
Family Foundation
Karen and Ken Jones
Letitia Knapp

Kathy and Randy Lake
Shelli and Steve Lindley
The Ray and June Smith
Charitable Foundation
Shannon and Justin Robinson

\$2,500+

The Abbott and Leslie Sprague
Family Foundation
Burke Butler and Dave Berry
Harvey R. Houck, Jr. and
Patricia W. Houck Foundation
Emily and Jordan Marye
Amy and Todd Mueller
Carol and John Porter
Patricia and Richard Rice
Deb Tummins and Abby Daniels

\$1,000+

David E. Auer, M.D.
Rosanna and Myron Blalock
Jennifer and John Briscoe
Gerlinde and Joe Carey
Chevron Matching
Employee Funds
Clark Condon Associates
The Classic
Debra and Mike Dishberger
Michael Grasley
Patricia and Dennis Greer
Suzanne and Rodney Harrill
Gayle and Richard Hightower
Anna and Hal Holliday
Jerry and Nanette
Finger Foundation
Kay Kamas
Kevin Mitchell
Ginni and Richard Mithoff
Noble Energy, Inc.

Ocean Conservancy
George A. Peterkin III
Phillips 66 Company
Isla and Tommy Reckling
Robertson-Finley Foundation
Barrett Sides
Neil Stone
Kay and Bert Tabor
Christine and David Underwood
Eleanor Walsh
Cyvia Wolff

\$500+

A. I. and Manet
Schepps Foundation
Judy and Bryan Ammann
Jim F. Avant
Sherry Black
Deirdre and Francis Carr
Christy and Tom Compson
Almeria Cottingham
Mary and John Craddock
Kely and Rogers Crain
Crestwood Garden Club
Bridget Day
Meredith Dickson
Joell and Thomas Doneker
Maine Goodfellow
Jean and Don Gray
John F. Griffin
Carrie Horne
Investec Wealth Strategies
Sarah and Mark Kelly
Ann Lents and J. David Heaney
Marilyn and Robert McDowell
Karen and Bobbitt Noel
Beverly and Staman Ogilvie
Meghan Paulson

Dena Prasher
Sharon Prentice
Prometheus Charitable Trust
Jane and Dick Schmitt
Michael Stavinoha
Ellie and Jack Sweeney
Peter K. Thompson, MD
Susan Whitfield
Stephanie and Fred Wilson
Teresa and Jimmy Wong

\$250+

Dan M. Moody, Jr.
Marilyn and Bolivar Andrews
Shellye Arnold and Tina Sabuco
AycO Charitable Foundation
Ann and Ken Babcock
Kimberly and Scott Bayley
The Benevity Community
Impact Fund
Cathy Chapman
Barbara and Steve Claiborn
Helen and Ben Cohen
Connie and William Cole
Sharon Cunningham
Debi and Bart Duckworth
Sonja Earthman Novo
Hayley and Marc Feldman
Karen and Jonathan Finger
Lauren Fuller
Cindy Garza
Arlyne and Robert Gibbs
Chris and Joe Gladbach
Hollis and Randall Grace
Annie and Bob Graham
Guy Hagstette
Sandy and Bob Herrin
Regan and Avi Katz

Through your generosity, Memorial Park Conservancy will be able to preserve, restore, and enhance Memorial Park for the enjoyment of all Houstonians.

\$5,000+

Andrea and Russ Allen
 Rosanna and Myron Blalock
 Honi and Glen Boudreaux
 Kathy and David Boyd
 Brian Breen
 Jennifer and John Briscoe
 Cadence Bank
 Mary and Tim Callaghan
 Evans and Charlie Christ
 Stacey and Bryan Christ
 Frost Bank
 Betsy and John Garibaldi
 Johnny Steele Design
 Carolyn and Matt Khourie
 Allison and Richard Leigh
 Sandi and Jim Lemming
 McCoy Workplace Solutions/
 Kim and Ian Bishop
 Memorial Hermann
 Nelson Byrd Woltz
 Landscape Architects
 Shannon and Mark Nini
 Carol and John Porter
 Penny and Townes Pressler
 The Richard W. Weekley
 Family Fund
 Riverway Properties
 Roberta and David Rude
 Silver Eagle Distributors, LP
 Lizzie and Dee Sullivan
 Stephanie and Brad Tucker
 Jan and Chris Underbrink
 Uptown Houston
 Nina and Michael Zilkha

\$2,500+

Catherine and Peter Badger
 Bracewell
 Claire and John Caudill
 Kathleen and Bo Dawson
 Michael Grasley
 Houston Croquet Association
 Jean and Rick Jenner
 Mary and Dennis Johnston
 Lauren Griffith Associates
 Lisa and Paul Mason
 Adam Newar

Carrie and Al Pepi
 Piseco Oil and Gas, Inc.
 Andrea and Michael Soper
 Terri and Ray Thomas
 Walter P Moore & Associates
 Mary and Temple Webber
 Vallette and Russell Windham
 Karen and Alan Ytterberg

\$1,000+

Anonymous
 Sarah Alexander
 Shellye Arnold and Tina Sabuco
 Ann and Tom Bastian
 Gayl and Chuck Carlberg
 Clark Condon Associates
 Anthony Clay
 Dona and Albert Clay
 Susan and Mike Connell
 Haley and Ryan Culbertson
 Kit and Carl Detering
 Verlinde and Bill Doubleday
 Angie Eckermann
 Nicole and David Elder
 Edwin Friedrichs
 Florence and Frederic
 Gautier-Winther
 Kate and Steve Gibson
 Jill and Gray Gilbert
 Lainie Gordon and
 David Minberg
 Tami and Jim Hamilton
 Judy and William Herrera
 Horlock Foundation
 Pam and Ken Huewitt
 Andrew Huynh
 Becky and Kelly Joy
 Wendy and Mavis Kelsey
 Mary and John Kenner
 Carmen and John Knapp
 Lesley and Kevin Lilly
 Carole and Robert Lopez
 Kris and John Maclay
 Jo May and Doug Beagle
 Trini Mendenhall
 Pamela and Steve Mitchell
 Denise Monteleone

Kara and Dan Montgomery
 Kim and Dan Moody
 Louise and Gary Moss
 Marc Nguyen
 Betty and John Norkus
 Jenny and Randy Odinet
 Charlene and John O'Shea
 Vivie and Chris O'Sullivan
 Lynnda and John Paukune
 Pin Oak Interests
 Lauren and Jeff Read
 Wallace Reid
 Philip Schneidau
 Barbara and Louis Sklar
 Anita and Gerald Smith
 Jessica and Josh Solera
 James Stein
 Georgia and Dane Stewart
 Louise and Stephen Sweet
 Sharon and Tim Tyler
 Tiffany Tyler-Kuffner and
 Charles Kuffner
 Christine and David Underwood
 Kristin and Chris Wallis
 Bess and Matt Wareing
 Lisa and Steve Watson
 Joanne G. Wilson

\$500+

Pam and Murray Brasseux
 Cathy Chapman
 Chevron Matching
 Employee Funds
 Anne and Stuart Coco
 Cami and John Goff
 Guy Hagstette
 Stephanie and Doug Hodges
 Kay Kamas
 Molly and Duncan Lamme
 Carmela and Richard Lummis
 Pennie MacLean
 Jennifer and Will Monteleone
 Lynn and Bill Rafferty
 Ashley Small
 Lauri and Gib Surlis
 Gail and Bill Taber
 Nora and John Watson

\$250+

Louise and Robert Bland
 Nadia Bruner
 Lee Hamel
 Laura and Brad Hippy
 Andrew Konyha
 Gina and Matt Marion
 George A. Peterkin III
 Dodi and Mark Willingham

Golf Tournament

\$15,000+

Anonymous

\$5,000+

Nan and Bob Franklin

\$1,000+

Polly and Murry Bowden
 Betty and Dan Montgomery
 Vinson & Elkins

\$250+

Daisy and Bill Quayle
 Cynthia and Fisher Trigg

\$100+

Goldman, Sachs & Co.
 Matching Gift Program
 Lucy and Charles Lamme
 Helen and Richard Maxson

Brunch Run

\$10,000+

Green Mountain Energy

\$5,000+

Silver Eagle Distributors, LP
 Wells Fargo – The Private Bank

\$2,500+

alliantgroup

\$1,000+

Bryan Beene/Compass Real
 Estate
 Clark Condon Associates
 Humana
 Modern Acupuncture River Oaks

2019 AUDITED FINANCIALS

Consolidation Statement of Financial Position as of May 31, 2019 and 2018

	2019	2018
ASSETS		
Cash.....	\$ 14,032,450	\$ 5,806,654
Cash designated for Capital Project Fund.....		5,000,000
Operating contribution receivables		15,000
Contribution receivables restricted for capital project	22,937,793	21,153,152
Prepaid expenses and other assets	5,413	27,102
Cash equivalent restricted for Endowment	10,918	10,918
Investments	7,390,004	11,650,796
Property and equipment, net.....	234,713	340,646
TOTAL ASSETS	\$ 44,611,291	\$ 44,004,268
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts Payable	\$ 2,208,848	\$ 339,469
Accrued payroll expenses	265,939	186,879
Total Liabilities	2,474,787	526,348
Net assets		
Without donor restrictions	1,974,104	1,594,599
With donor restrictions	40,162,400	41,883,321
Total net assets	42,136,504	43,477,920
TOTAL LIABILITIES AND NET ASSETS	\$ 44,611,291	\$ 44,004,268

Consolidation Statement of for the year ended May 31, 2019

	Without Donor Restrictions	With Donor Restrictions	Total
REVENUE			
Contributions	\$ 1,089,051	\$ 7,228,481	\$ 8,317,532
Special events	504,131		504,131
Donor benefit cost	(141,223)		(141,223)
Investment return	394,082	17,900	411,982
Other income	146,174		146,174
Total Revenue	1,992,215	7,246,381	9,238,596
Net assets released for purpose restrictions	8,967,302	(8,967,302)	
TOTAL	10,959,517	(1,720,921)	9,238,596
EXPENSES			
Park enhancement and programming	9,086,647		9,086,647
Management and general	735,694		735,694
Fundraising	757,671		757,671
Total expenses	10,580,012		10,580,012
CHANGE IN NET ASSETS	379,505	(1,720,921)	(1,341,416)
Net assets, beginning of year	1,594,599	41,883,321	43,477,920
Net assets, end of year	\$ 1,974,104	\$ 40,162,400	\$ 42,136,504



 **MEMORIAL PARK**
CONSERVANCY

Connecting People to Place

Shellye Arnold
President and Chief Executive Office
www.memorialparkconservancy.org